

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	27		
Program Progress:							
% of Funds Committed	92.75 %	91.16 %	14	92.63 %	44	45	
% of Funds Disbursed	81.32 %	85.22 %	23	86.67 %	24	21	
Leveraging Ratio for Rental Activities	13.53	5.18	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.16 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.02 %	72.40 %	22	76.19 %	16	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.92 %	84.39 %	27	81.48 %	10	7	
% of 0-30% AMI Renters to All Renters***	15.68 %	45.34 %	24	45.62 %	10	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.38 %	96.62 %	13	96.17 %	40	42	
Overall Ranking:			In State:	24 / 27	Nationally:	28 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,260	\$30,353		\$28,750	185 Units	39.80 %	
Homebuyer Unit	\$36,491	\$17,933		\$15,714	215 Units	46.20 %	
Homeowner-Rehab Unit	\$10,145	\$16,007		\$21,140	49 Units	10.50 %	
TBRA Unit	\$14,886	\$8,234		\$3,230	16 Units	3.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Trenton NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,782	\$64,514	\$19,198
State:*	\$115,750	\$99,135	\$17,757
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.4	0.0	14.3	25.0	Single/Non-Elderly:	72.1	30.7	12.2	100.0
Black/African American:	69.4	89.3	77.6	68.8	Elderly:	10.4	1.9	71.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	3.8	43.3	12.2	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	13.1	22.3	4.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	1.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	25.7	10.7	8.2	6.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.7	1.4	53.1	100.0	Section 8:	17.5	7.9 [#]		
2 Persons:	20.2	25.1	16.3	0.0	HOME TBRA:	0.0			
3 Persons:	39.9	37.2	22.4	0.0	Other:	12.0			
4 Persons:	14.2	29.3	6.1	0.0	No Assistance:	70.5			
5 Persons:	5.5	5.6	2.0	0.0					
6 Persons:	0.5	0.9	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state


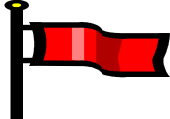
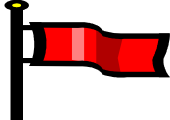
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Trenton State: NJ Group Rank: 28
 (Percentile)
 State Rank: 24 / 27 PJs Overall Rank: 23
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	55.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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